



PEOPLES DEVELOPMENT COMMUNITY (PDC)

Annual Report

2010

R, S, BHABAN, 120/ A, MOTIJHEEL COMMERCIAL AREA
5TH FLOOR, DHAKA-1000, BANGLADESH

Annual Report-2010



Peoples Development Community (PDC)

Our mission

By 2015, Peoples Development Community (PDC) will contribute to reduce the violation of human rights to poor specifically women and marginalized groups of the community through advocacy, community mobilization and community empowerment.

Our Vision

Peoples Development Community (PDC) thrives for Bangladesh where all sector contribute to uphold human rights and the people, specifically women of all level living with dignity, justice and social rights.

Our Goal

To promote human rights and social justice for underprivileged and marginalized community. It will facilitate to enable them to acquire essential services for the livelihood.

CONTACT PERSON:

S. M. Shirajul Islam
Executive Director
Peoples Development Community (PDC)

Preface

Bangladesh is one of the poorest countries in the world. Significant levels of poverty, low literacy, a large population, and other relevant factors are influencing the incidences of violation of human rights and social justice with regard to underprivileged and marginalized population. Instead of being the protector of human rights, the state i.e. the government machinery is playing the role of tyrant. The situation relating to the right to non-discrimination based on gender, sexual orientation, sex work and drug use is very worse in Bangladesh.

Peoples Development Community (PDC) has completed another successful year as a non-government organization to promote human rights and social justice for underprivileged and marginalized community.

PDC firmly believe that the generous assistance of each compassionate i.e. Civil Society Organizations, Community based Organizations, & international organization, UN based organizations and Donor Organizations can hold up the dignity and encourage to take underprivileged and

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marginalized communities in the main stream to the society. PDC is looking forward to coming exiting year and bids fare to establish underprivileged and marginalized populations' human rights, dignity and social justice through community mobilization, empowerment, and advocacy on structural change.

S. M. Shirajul Islam

Executive Director

Peoples Development Community (PDC)

Introduction

Peoples Development Community (PDC) is a non-government organization working since 2003 in Bangladesh for different vulnerable and marginalized community. The organization is registered under the Society Registration Act and NGO affairs bureau.

Peoples Development Community (PDC) started with its mission for contributing to reduce the violation of human rights to poor specifically women and marginalized groups of the community through advocacy, community mobilization and community empowerment and thrives for Bangladesh where all sector contribute to uphold human rights and the people, specifically women of all level living with dignity, justice and social rights.

Peoples Development Community (PDC) has a seven member executive committee. The executive committee elected by the general members of the organization among themselves. The Executive Director leads the organizational management and projects that are implement by PDC. A group of advisors consist of technical experts in different fields related to respective project issues provide supports in project management and program development. Each project is managed by respective project staffs headed by respective Project Coordinator/Team Leader. Over all general management and procurements manage by separate team headed by respective departmental Head.

Peoples Development Community (PDC) has 08 years of work experience. PDC handled a total of Taka 3,61,22,671.00 in year 2010 funded by mainly GFATM through Save the Children Fund USA, Ministry Health and Family Welfares, World Bank.

Peoples Development Community (PDC) has the proven record of intervention in HIV/AIDS area. PDC has almost 08 years' experience in working with the female sex workers in addressing HIV/AIDS prevention and control, sexual and reproductive health rights, violence against female sex workers, empowerment, and community development. PDC also implemented projects on Providing Health, Nutrition and Family Planning services under Ministry of Health and Family Planning, Post literacy and continuing Education for Human Development Project (PLCEHD-1) funded by World Bank and Hope for children, UK. PDC has track record of success in influencing similar social actors as mentioned above during the implementation of the programs as mentioned. PDC addressed violence against women as a cross cutting issue of the projects as stated.

Currently PDC is implementing projects Provide Essential HIV/AIDS Prevention Services to Hotel and Residence based female sex workers in Khulna Division under GFATM package # 909 funded by Save the Children International through Durjoy Nari Shangha. PDC also providing clinical services on reproductive health and Family Planning through the clinic in Jessore town running with the support of Ministry of Health and Family Planning.

Where are we working?

Division	District/City/Town
Dhaka	Nikli, Kishoregonj
Khulna	Daulatpur, Khulna Jessore Town Benapol, Jessore Satkhira Town Magura Town Kustia Town

Location of PDC Offices and DICs

1. Peoples Development Community (PDC) Head Office 120/RS Bhaban 5 th Floor, Motijheel C/A Dhaka-1000.	7. Peoples Development Community (PDC) Satkhira 02 Drop In Center (DIC) & Office Polashpol Satkhira
2. Peoples Development Community (PDC) Jessore and Regional Office Drop In Center (DIC) Hustalar Mor, Bokchar Jessore	8. Peoples Development Community (PDC) Magura Drop In Center (DIC) & Office 4 Hospital Para Magura
3. Peoples Development Community (PDC) Jessore Clinical Office Hustalar Mor, Bokchar Jessore	9. Peoples Development Community (PDC) Daulatpur Drop In Center (DIC) & Office Anjuman Road Daulatpur
4. Peoples Development Community (PDC) Benapol Drop In Center (DIC) TMSS-CD-1227, TMSS Bhaban, Benapol	10. Peoples Development Community (PDC) Kustia Drop In Center (DIC) & Office Thanapara More, Kustia
5. Peoples Development Community (PDC) Benapol Outlet Benapol Check Post, Benapol.	11. Peoples Development Community (PDC) Kishoregonj Office Nikli, Kishoregonj
6. Peoples Development Community (PDC) Satkhira 01 Drop In Center (DIC) & Office Judge Court Area, Satkhira	

Our Specific Experience and Capacity

- a) Designing and Implementation of Mapping Exercise, RSA and Research
- b) Designing and implementing projects on HIV and AIDS, STIs, Sexual and Reproductive Health Rights
- c) Designing and implementing program on Family planning, health and nutrition among community population
- d) Post literacy and continuing education, Education System (skills, structural and environment facilities)
- e) Designing training module and curriculum and facilitating training
- f) Planning and delivering peer based outreach services, clinical services, DIC services among marginalized population like female sex workers and their children
- g) Clinical Service among community people on Reproductive Health and Family Planning including MCH, antenatal and postnatal care and safe delivery services
- h) Child safety and child rights
- i) Trafficking and cross boarder issue
- j) Organizing social marketing of reproductive health commodities including condom among female sex workers
- k) Planning and implementing advocacy activities for female sex workers and their children's human rights, protecting stigma and discrimination and reducing violence against female sex workers, protecting trafficking and underage sex trade.
- l) Creating enabling environment for appropriate implementations of project activities among marginalized population like female sex workers
- m) Provision of life skills development, adult education, vocational training for alternative livelihood scopes among female sex workers

Our Projects at a Glance

Projects in 2010

During the period of 2010 Peoples Development Community (PDC) executes two projects with the financial assistance of GFATM under Rolling Continuation Channel (RCC) and Ministry of Health and Family Planning. Main focuses of these projects were to prevent HIV/ AIDS and STI as well as provision of essential clinical services for Reproductive Health and Family Planning. The projects also dealt with building capacity and protecting rights of female sex workers. The Geographical coverage of the projects was Khulna Division. The descriptions of the projects are as below:

Project Title: Expanding Provision of Essential Services to Hotel, Street and Residence Based Female Sex workers

Project Objective: The Project is to provide the essential services for HIV prevention among Hotel, Street and Residence based female sex workers in Khulna Division and to develop the capacity of CBOs for building their skills in leadership development and program implementation to ensure the sustainability of the existing HIV prevention activities in the region.



Duration: December 01 , 2009 to: November 30, 2012

Fund Source: GFATM under Rolling Continuation Channel (RCC)

Total Budget: Tk. 2,33,23,785.00

Client: Durjoy Nari Shangha for Save the Children International

Services Provided: HIV/AIDS education, BCC services, promotion of safe sex behaviors, social marketing of condom, STI treatment services, advocacy, community mobilization, peer educator and staff training, IGA training, Capacity Building of CBOs through training and management support. Protection of

Human Rights, Sexual and Reproductive Health Rights, Trafficking, Under Age Sex Trade and Violence against Female Sex Workers.

Number of the professional staff: 70

Project Title: Clinical Service on Reproductive Health and Family Planning

Project Objective: The Project is to provide the essential services for Reproductive Health and Family Planning Services in Jessore Municipality.

Duration: June 01 , 2010 to: Ongoing

Fund Source: Ministry of Health and Family Planning

Total Budget: Need based allocation

Client: Ministry of Health and Family Planning

Services

Provided: MCH, EPI, Antenatal and Postnatal Care including safe delivery services.



Number of the professional staff: 10

Projects in Previous Years

The Projects Implemented in since 2007 are described below:

1.

Name of the assignment: Provision of Essential Services to Hotel, Street and Residence Based Female Sex workers	Start date: January 01, 2008	End date: November 30, 2009
Implementing organization: Peoples Development Community (PDC)	Fund source: GFATM	Total budget: Tk. 2,06,93,406.00
Client name: DurjoyNariShangha for Save the Children Fund USA and Ministry of Health and Family Welfare	Number of the professional staff provided by the organization: 63	
Objective of the project: The Project is to provide the essential services for HIV prevention among hotel and residence based female sex workers in Khulna Division and to mobilize the community for building their skills in leadership development and program implementation to ensure the sustainability of the existing HIV prevention activities in the region		
Actual services provided by the implementing organization: HIV/AIDS education, BCC services, promotion of safe sex behaviors, social marketing of condom, STI treatment services, advocacy, community mobilization, IGA training. Training for CBOs for leadership and organization Development.		

2.

Name of the assignment: Health, Nutrition and Family Planning Project.	Start date: March 2006	End date: March 2008
Implementing organization: Peoples Development Community (PDC)	Fund source: Ministry of Health and Family Planning	Total budget: Tk. 20, 00,000.00
Client name: Ministry of Health and Family Planning	Number of the professional staff provided by the organization: 26	
Brief description of the project : The Project is to provide Outreach Activities, Advocacy, Clinic Service, Contraceptive Promotion, Awareness and Training to adult men and women in Kishorgonj District.		
Actual services provided by the implementing organization: Outreach Activities, Awareness and Training, Contraceptive Promotion, Clinical Service, Advocacy		

3.

Name of the assignment: Provision of Family Planning and HIV/AIDS Prevention Services to Residence Based Female Sex workers	Start date: January 01, 2007	End date: December 31, 2008
Implementing organization: Peoples Development Community (PDC)	Fund source: Ministry of Health and Family Welfare	Total budget: Tk. 10,00,000.00
Client name: Ministry of Health and Family Welfare	Number of the professional staff provided by the organization: 35	
Brief description of the project: The Project is to provide the services for Family Planning and HIV prevention among residence based female sex workers in Kishorgonj District.		
Actual services provided by the implementing organization: Family Planning and HIV/AIDS Education, BCC Services, Promotion of Family Planning, Safe Sex Behaviours, Social Marketing of Contraceptives, STI Treatment, Advocacy, Capacity Building, Protection of Human Rights and Violence against Female Sex Workers		

4.

Name of the assignment: Post literacy and continuing Education for Human Development Project (PLCEHD-1)	Start date: August 06, 2006	End date: June 05, 2007
Implementing organization: Peoples Development Community (PDC)	Fund source: World Bank	Total budget: Tk. 29, 80,000.00
Client name: Bureau of Non formal Education, Ministry of Primary and Mass Education	Number of the professional staff provided by the organization: 60	
Brief description of the project : The project is to provide non-formal education to dropout students of primary schools. The project also provided Literacy Education, IGA Training, Health, Family Planning, HIV/AIDS, and Social Awareness to adult men and women in Kishorgonj District.		
Actual services provided by the implementing organization: Non formal education, Literacy Education , IGA Training , Health, Family Planning, HIV/AIDS , Social Awareness		

**The receipts and payments Account for the Financial year ended
30 June 2010**

Peoples Development Community (PDC)	
Receipts & Payments Account	
For the year ended 30 June 2010	
Particulars	Taka
Opening Balance Cash in Hand & at Bank	1,981,031
Receipts	
GFATM-RCC	10,455,690
Bank Interest	25,600
Grants From Executive Member GOB & Donor	17,360,000
Members Subscription and Grant	130,000
Service Charge Received	455,000
PDC Clinic	3,900,000
Revolving Loan Realized	1,125,440
Micro Credit Loan Realized	689,910
Sub-Total	<u>34,141,640</u>
	<u>36,122,671</u>
Payments	
Project Programme Expenses:	
GFATM-RCC	10,455,690
Fisheries Project	430,320
Nursery & Plantation	196,650
Poultry Project	7,662,900
Water Supply and Sanitation	3,010,000
Workshop/ Training and Seminar (DNS FUND)	530,000
Disability Program	520,630
Clinic Expenses	1,975,800
Sub-Total	<u>24,781,990</u>
Office & Administration Expenses:	
Staff Salaries & Allowances	580,000
Conveyance	32,600
Entertainment	20,500
Office Rent DICs	90,000
Printing & Stationary	6,320
Newspaper & Periodicals	4,640
Audit Fee	10,000
Utilities Charges	35,800
Staff Food Cost	18,600
Sub-Total	<u>798,460</u>
Revolving Loan:	
Loan Disbursement	3,871,378
Micro Credit Loan:	
Micro Credit Loan Disbursement	1,230,550
Fixed Assets:	
Table	30,000
Chair	30,000
Patient Bed	160,000
Water Filter	23,000
Ambulance	2,000,000
Sub-Total	<u>2,243,000</u>
Total Payments	<u>32,925,378</u>
Closing Cash in Hand & at Bank	3,197,293
Total Taka	<u>36,122,671</u>


 Executive Director

Date:
Dhaka 10 August 2010


 Atik Khaled & Co.
 Chartered Accountants

